



Hôpitaux Shriners
pour enfants®
Shriners Hospitals
for Children®

Canada

Hospital Board of Governors Report March 2020

Metrics for February 2020 not available due to shifting of resources to COVID-19

Metric	Total as of the end of February		Annual Target	Attainment of Target
	2019	2020	2020	%
Total Referrals			pending	
Outpatient Encounters			24 824	
Day Surgery Encounters			701	
Inpatient Discharges			781	

Finance:

- The hospital's total budget for 2020 is \$34M. Of this, \$31.1M is allotted to the operating budget, which includes healthcare, education and clinical research costs. Basic research received \$2.4M and \$500,000 for capital expenditures. The legacy site was sold in December 2019 for \$17.5M CAD. Proceeds have been deposited and invested in Canada until we require them. They will be used to fund the construction project underway valued at \$3.5M and to cover future hospital cash requirements.
- The February financial results show that we are currently operating 1.7% over budget on a budget of \$5.2M. The overages are mainly due to timing issues.

Construction:

Construction is underway at the hospital in order to repair water infiltration and condensation issues. Completion is expected by mid-July 2020. Only certain areas within the Hospital are affected. Most of the work is performed from the outside on the outer shell of the building and is expected to continue during the COVID-19 measures.

COVID-19

We attach a memo regarding COVID-19 that was circulated to the Temples. We invite you to share this memo with all of your members as **all tours, visits, conferences and fundraising events are cancelled or postponed until mid-June at the earliest.**

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COVID-19 continued

In summary: clinical and surgical activities have been ramped down to serve only the patients and families who absolutely require follow-up or surgeries at this time for the well-being and recovery of the child. All research efforts have also been ramped down and researchers are working from home. Staff are asked to work from home when they are not performing clinical activities. These measures have been taken by hospital leadership for the safety of our patients, families and staff respecting Shriners Hospitals for Children Home Office, Provincial and Federal, McGill University and McGill University Health Centre and our own infection control guidelines.

Emmanuelle Rondeau will continue to provide updates to Temples and affiliated Ladies organizations by memo and when needed by conference call. Temple Recorders are invited to share memos with their concordant bodies.

Research update:

- Dr. Pierre Moffatt was awarded a one-year research grant from the Network for Oral and Bone Health Research (RSBO). This is a collaborative project that includes our own Dr. Frank Rauch and Dr. Antonio Nanci from Université de Montréal as co-investigators. Title of project: 'Craniofacial and dental manifestations in mouse models for osteogenesis imperfecta type V and aVI'. Grant: \$50,000 for one year.
- Dr. Monzur Murshed was awarded a five-year research grant from the Canadian Institutes for Health Research, in collaboration with two Canadian colleagues. Title: Understanding the mechanism of vascular elastocalcinosis and its prevention by MGP This project will study the mechanisms of abnormal (ectopic) calcification and mineralization in order to gain further understanding of how biomineralization naturally occurs in bones. Grant: \$925,650/ 5 years.
- Dr. René St-Arnaud, Director of Research, and Dr. Noémi Dahan-Oliel participated in the annual 'State of Research' symposium at Shriners Hospitals for Children – Chicago. This annual conference groups the orthopaedic hospitals involved in research within the Shriners network. Dr. St-Arnaud presented about a drug development program within his laboratory and Dr. Dahan-Oliel spoke about the Registry for Arthrogryposis Multiplex Congenita.
- Dr. Noémi Dahan-Oliel will leave her position of Clinical Research Coordinator to devote her full time to her research career as a principal investigator within the Research Centre of Shriners Hospitals for Children – Canada. Dr. Dahan-Oliel holds a Scholarship from the Fonds de Recherche Québec – Santé (FRSQ) that covers half of her salary.

QUESTIONS & INFORMATION:

Temple questions or concerns, please contact Emmanuelle Rondeau at erondeau@shrinenet.org or 514-282-6990. We also invite you to join us for Quarterly Conference Calls: June 3, September 30 & December 2.